



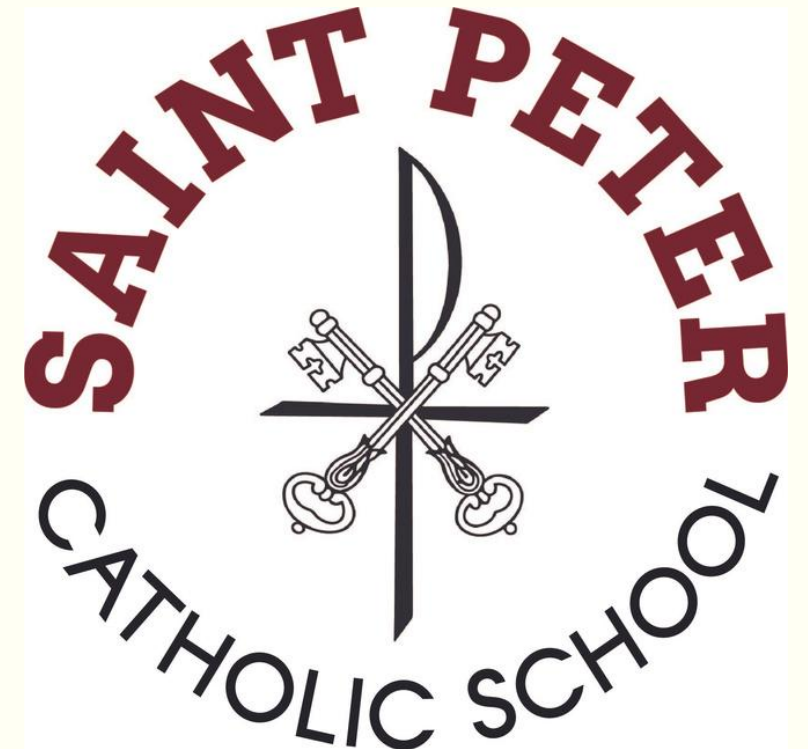
SFA MEETING

January 20th, 2026



Overview

- Vision
- Forward in Faith and Excellence
- Tuition
- Scholarships



St. Peter Church Strategic Plan

VISION: St. Peter Catholic Church will *abide in Christ and build His kingdom*

MISSION: *To fulfill the mission of Jesus Christ* to make disciples by participating in His ministry as priest, prophet and king



FORWARD IN

Faith and Excellence

**A CAMPAIGN FOR PIUS X HIGH SCHOOL
& ST. PETER CATHOLIC PARISH**

CAMPAIGN FUNDING PRIORITIES FOR YOUR CATHOLIC HIGH SCHOOL

PERFORMING ARTS CENTER:	\$15,950,000
<ul style="list-style-type: none">• Multi-purpose, modern facility for theater productions, dance performances, choral and band concerts, meetings, speakers, and community gatherings, which will enable more students to participate.• 12,500 square feet, with seating capacity for 600+.	
LOCKER ROOMS AND ATHLETICS UPGRADES:	\$6,450,000
<ul style="list-style-type: none">• New football locker room and addition of two school locker rooms.• Expanded weight room, new wrestling space, indoor training and practice turf.	
EXPANDED AND BEAUTIFIED CHAPEL:	\$3,650,000
<ul style="list-style-type: none">• Increased capacity from 170 to 325.• Updated interior design reflecting a sacred, prayerful space.	
GROWTH OF TEACHER EXCELLENCE FUND:	\$700,000
GROWTH OF GOOD SHEPHERD SCHOLARSHIP:	\$300,000
BUILDING-WIDE HVAC IMPROVEMENTS:	\$1,250,000
EAST PARKING LOT ADDITION:	\$400,000
	\$28,700,000



St. Peter Funding Priorities

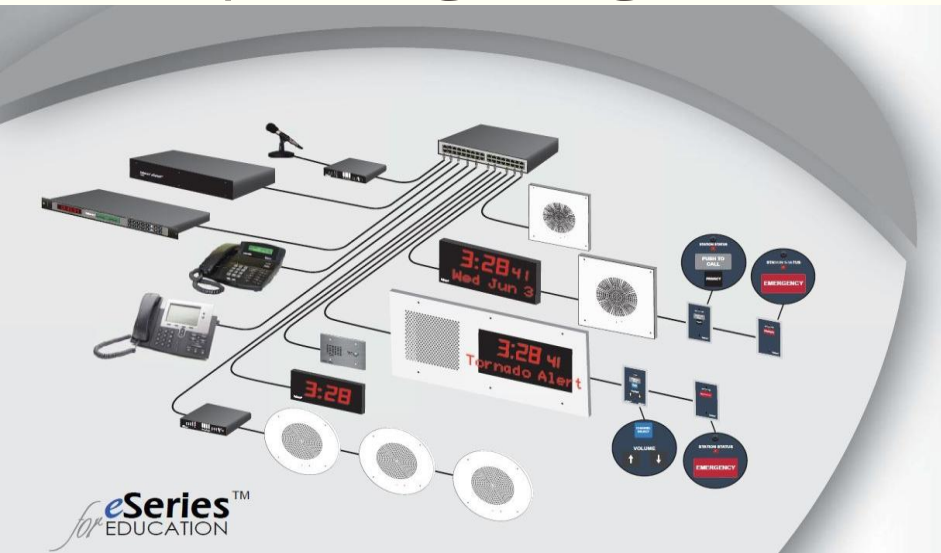


**A CAMPAIGN FOR PIUS X HIGH SCHOOL
& ST. PETER CATHOLIC PARISH**

- Security
- Rectory
- Beautification of public spaces in the school

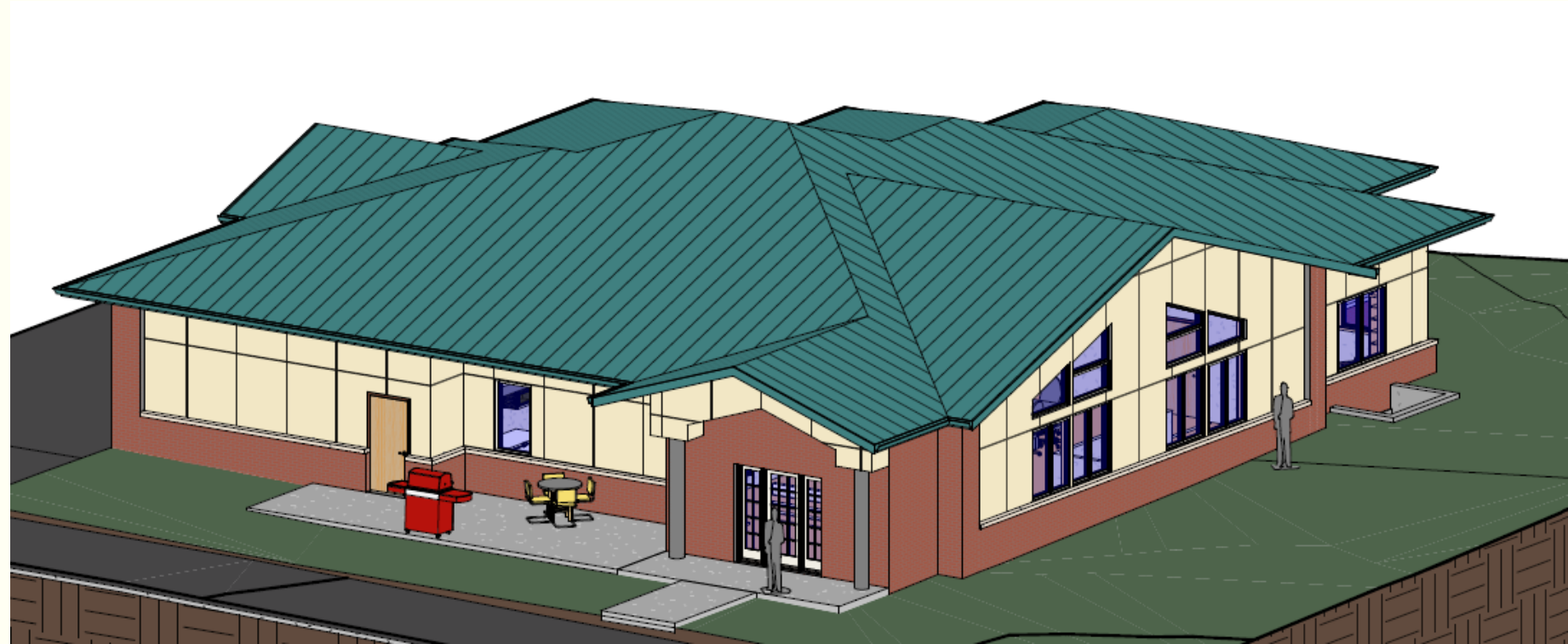
Security: Summer of 2026

- Modifying the entry to our school to promote safety
- Install a new intercom system
- Renovate bathrooms
- Lower parking lot gate



Rectory: Fall of 2026

- Diocese asked to complete the plans from 1990
- Meeting space for small groups & host dinners
- Handicap accessibility for retired priest
- Deacon formation

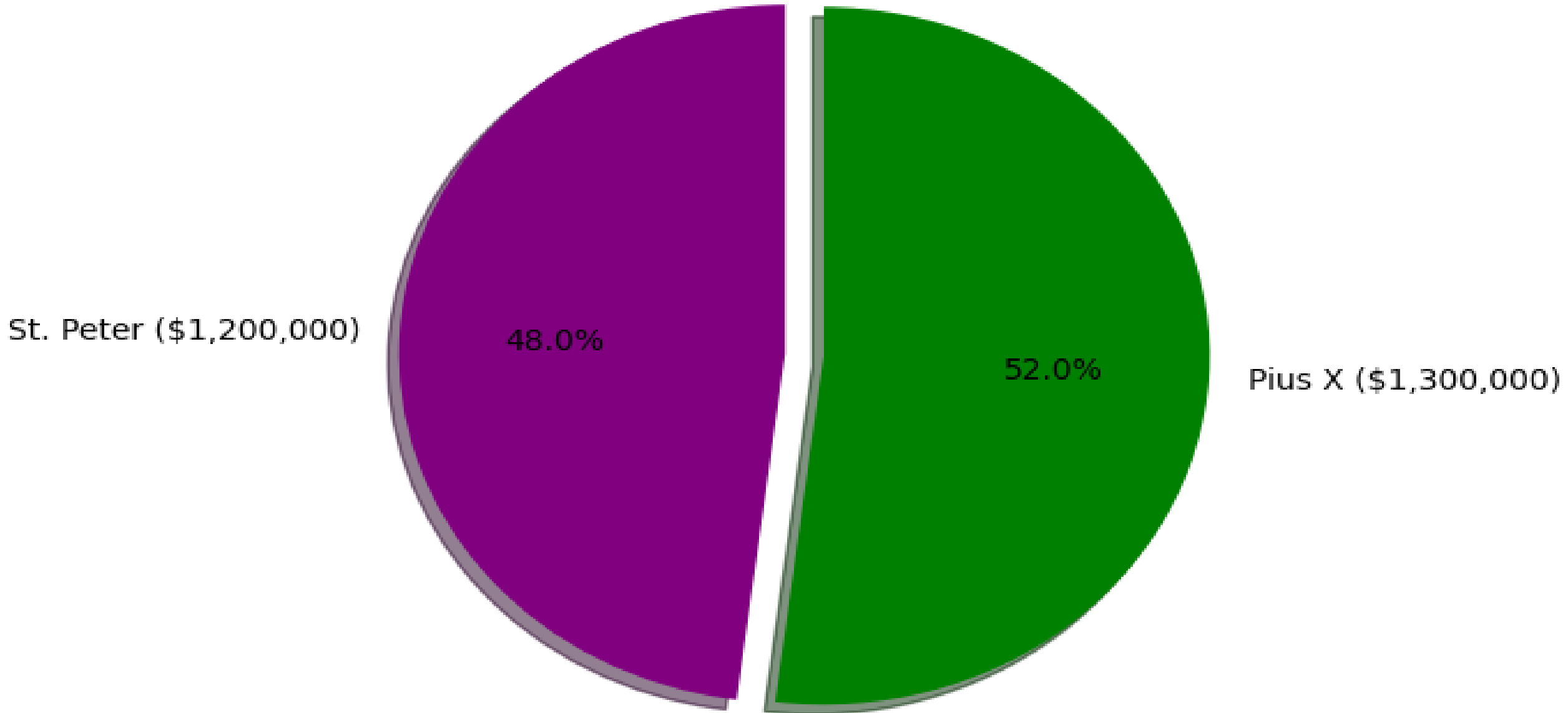


Beautification: Summer 2027

- School Lobby
- Gym Lobby
- Hallways – paint, ceiling, flooring and lighting
- St. John Paul II Hall (cafeteria)



Forward in Faith and Excellence Goal
Total Goal: \$2.5 Million



Tuition



COST OF ST. PETER CATHOLIC EDUCATION

45%
TUITION



**FAMILY
CONTRIBUTION**



ST. PETER CATHOLIC SCHOOL STUDENT



55%
**PARISH
SUPPORT**



PARISH FUNDING

Cost per student (K-8)

- 2022-23 = \$6,993
- 2023-24 = \$7,425
- 2024-25 = \$7,853
- 2025-26 = \$8,421 (budget)
- 2026-27 ~ \$9,030 (projected)

Why cost has increased so much?

- Enrollment has decreased 30 students since 2022
- We have raised teacher salaries from 83% to 89% of LPS
many teachers of 10+ years and masters degrees
- Desire to have a good student to teacher ratio

K-8 TUITION

The projected cost to educate one child at St. Peter Catholic School for the 2026-2027 school year is \$9,000. For families registered at St. Peter, parishioners generously cover more than 55% of each student's education. See 2026-2027 tuition rates below.

	<u>In Parish</u>	<u>Out of Parish</u>
Tuition per student	\$4,000	\$8,000
Diocese Technology Fee for each student is \$450		

Scholarships

- **Good Shepherd Scholarship –**
 - The Good Shepherd Scholarships are based on financial need, which is verified through a third-party application.
 - Deadline is March 31st
- **Discipleship Scholarship –**
 - Registered members of St. Peter Church who give of their time, talents and treasures to the parish will receive up to \$1,000 scholarship per child (K-8).
 - Deadline is April 30th
- **Family Tuition Cap Scholarship –**
 - The scholarship will cover the cost of tuition for the 4th and each subsequent student registered at St. Peter.

Discipleship example

- Allen – cleans church (talent)
- Shelly – Holy Hour (time)
- Their household income is \$120,000 & they gave \$6K in collection.
- 2025-2026 - \$6,400 for tuition for two kids
- 2026-2027 - \$6,000 for tuition



Please pick up tonight:

1. Tuition agreement
2. Scholarship information & forms
3. Forward in Faith & Excellence
Campaign Pledge

Thank you!

